

CERTIFICATE - CITY OF SEVERANCE, Kansas 2011 Budget

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of
CITY OF SEVERANCE

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K.S.A.	Page	2011 Adopted Budget		County Clerk's Use Only
			Amount of	2010 Ad	
		No.	Expenditures	Valorem Tax	
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	4	20,000	1,427	<u>6.873</u>
SEWER	12-630a	5	10,000	0	<u>6.873</u>
Total			<u>30,000</u>	<u>1,427</u>	
Hearing Notice/Budget Summary		6			
Publication					
Charters/Election Questions					
Final Assessed Valuation					<u>207,627</u>

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:
James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
PH 785-742-2531
FAX 785-742-7995

Attest: August 18, 2010 (If not assisted so state)
Randy Frank
County Clerk

Gene Makareff
Ferry Collins
Bill Shuman
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		1,426
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		1,426
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010		159
5. Increase in personal property for 2010		
5a. Personal property 2010	1,939	
5b. Personal property 2009	2,259	
5c. Increase in personal property (5a - 5b)		0
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		0
8. Total valuation adjustment (4 + 5c + 6d + 7)		159
9. Total estimated valuation July 1, 2010	210,098	
10. Total valuation less valuation adjustment (9 - 8)		209,939
11. Factor for increase (8 divided by 10)		.00076
12. Amount of increase (11 times 3)		1
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		1,427
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		1,427

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	1,426	535	3	32	0
	1,426	535	3	32	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	17,050	14,111	6,871
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	1,523	1,300	0
MOTOR VEHICLE TAX	534	515	535
REC VEHICLE TAX	10	5	3
LOCAL SALES TAX	5,024	5,000	5,000
MISCELLANEOUS	992	948	948
STATE GAS TAX	2,573	2,600	2,600
CHARGES TO CUSTOMERS	2,998	2,000	2,200
INTANGIBLE TAX	103	104	104
16/20M Vehicle Tax	45	47	32
INTEREST ON IDLE FUNDS	397	241	280
Total Receipts	14,199	12,760	11,702
Resources Available	31,249	26,871	18,573
Expenditures			
GENERAL ADMINISTRATION	17,138	20,000	20,000
Total Expenditures	17,138	20,000	20,000
Unencumbered Cash Balance, Dec. 31	14,111	6,871	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			20,000
Tax Required			1,427
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			1,427

CITY OF SEVERANCE
SEWER

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	9,484	12,602	6,802
Cancelled Prior Year Encumbrances	0		
Receipts			
CHARGES TO CUSTOMERS	3,000	2,900	2,900
INTEREST ON IDLE FUNDS	118	300	300
Total Receipts	3,118	3,200	3,200
Resources Available	12,602	15,802	10,002
Expenditures			
OPERATIONS	0	9,000	10,000
Capital Outlay		9,000	10,000
Total Expenditures	0	9,000	10,000
Unencumbered Cash Balance, Dec. 31	12,602	6,802	2

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 5 day of August, 2010, with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 5 day of August, 2010.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
Notary Public

My commission expires 7-6-11

Printer's fee/ Affidavit fee \$ 131.50

Published in The Kansas Chief Aug 5, 2010

NOTICE OF HEARING 2011 Budget
The governing body of CITY OF SEVERANCE will meet on the 17th day of August, 2010 at 7:00 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY
The Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	Prior Year Actual		Current Year Actual		Estimate of Tax		Amount of 2010 Ad Valorem Tax	
	Expenditures	Rate	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax
GENERAL	17,138	6.699	20,000	6.696	20,000	6.792	1,427	6.792
SEWER	0		9,000		10,000		0	
Totals	17,138	6.699	29,000	6.696	30,000		1,427	6.792
Less: Transfers	0		0		0		0	
Net Expenditures	17,138		29,000		30,000			
Total Tax Levied	5,415		5,426					
Assessed Valuation	211,250		212,975				210,105	

Outstanding Indebtedness, January 1:

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
Go-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Madeline M. Gray
Clerk